

Agenda Item 22.07.14c. – Platinum Jubilee Financial Report

1. Receipts originated from a local resident (£3,000), an Area Board grant (£500) and match-funding from this Council (£3000); a total of £6,500.
2. The total spend amounted to £4722.59.
3. A huge amount of printing was also done on the printer at an estimated cost of £600 that will also be transferred from the Platinum Jubilee budget.
4. The closing debit balance would then be £5322.59, i.e. £1177.41 remaining.
5. The Clerk suggests that this stays in the 'Festivals' account as there may be further expenditure for Jubilee tree guards, plaques etc.
6. Below is a listing of just a few examples of expenditure and associated costs.

Examples of what the money was spent on:	£
Jubilee Mugs	311.00
Jubilee Bunting	29.90
Tree planting expenses	101.58
Hall for tree planting lunch	80.00
Paper supplies	62.18
Disco set up	150.00
Knitting wools	300.00
Jubilee Quiz sheets	3.49
Book vouchers	160.00
Jubilee prize	13.20
Battery Packs	14.98
Paper & Card	8.29
Jubilee Prizes	27.32
Blank name cards	6.00
Jubilee Refreshments	34.20
2no. temporary toilets	160.00
Jubilee Refreshments	34.20
Black Block Photo frames	20.79
SK8 DISCO refreshments	139.47
Jubilee thank you gifts	45.85
Stewards for Road Closure	240.00
Jubilee thank you gifts	79.00
Catering Service	135.00
Jubilee refreshments	300.00
Music. Jubilee entertainment	215.00
Flowers - Jubilee prizes	58.33
Use of Halls for Jubilee	351.00